

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (957) Public Defense Capital

Budget Unit: (58459D0017) Camp Dodge Infrastructure Upgrades

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
0001	Camp Dodge Infrastructure and Utility upgrades.	Appropriation	500,000	250,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		<u>\$ 250,000</u>	<u>\$ 500,000</u>	<u>\$ 250,000</u>